

BUGET LOCAL DE VENITURI SI CHELTUIELI PE ANUL 2022 SI ESTIMARI

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		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	10,474.00		4,713.00	2,424.00	1,858.00	1,479.00	7,317.00	7,173.00	7,079.00
499002	VENITURI PROPRII	3,854.00		1,440.00	1,246.00	737.00	431.00	3,414.00	3,474.00	3,531.00
000202	I. VENITURI CURENTE	8,340.00		2,634.00	2,406.00	1,839.00	1,461.00	7,232.00	7,088.00	6,994.00
000302	A. VENITURI FISCALE	7,995.00		2,502.00	2,321.00	1,754.00	1,418.00	6,872.00	6,728.00	6,634.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,008.00		748.00	605.00	419.00	236.00	1,537.00	1,597.00	1,654.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,008.00		748.00	605.00	419.00	236.00	1,537.00	1,597.00	1,654.00
0302	Impozit pe venit	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	2,003.00		746.00	604.00	418.00	235.00	1,532.00	1,592.00	1,649.00
040201	Cote defalcate din impozitul pe venit	1,127.00		282.00	402.00	282.00	161.00	971.00	1,015.00	1,056.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	676.00		264.00	202.00	136.00	74.00	561.00	577.00	593.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	772.00		256.00	254.00	171.00	91.00	784.00	784.00	784.00
0702	Impozite si taxe pe proprietate	772.00		256.00	254.00	171.00	91.00	784.00	784.00	784.00
070201	Impozit si taxa pe cladiri	227.00		68.00	67.00	56.00	36.00	227.00	227.00	227.00
07020101	Impozit pe cladiri de la persoane fizice	154.00		49.00	49.00	38.00	18.00	154.00	154.00	154.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	73.00		19.00	18.00	18.00	18.00	73.00	73.00	73.00
070202	Impozit si taxa pe teren	537.00		186.00	185.00	113.00	53.00	549.00	549.00	549.00
07020201	Impozit pe terenuri de la persoane fizice	242.00		81.00	81.00	40.00	40.00	254.00	254.00	254.00
07020202	Impozit si taxa pe teren de la persoane juridice	6.00		2.00	2.00	1.00	1.00	6.00	6.00	6.00
07020203	Impozitul pe terenul din extravilan	289.00		103.00	102.00	72.00	12.00	289.00	289.00	289.00
070203	Taxe judiciare de timbru si alte taxe de timbru	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,138.00		1,478.00	1,443.00	1,145.00	1,072.00	4,470.00	4,266.00	4,115.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	4,486.00		1,194.00	1,160.00	1,102.00	1,030.00	3,818.00	3,614.00	3,463.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,822.00		740.00	722.00	704.00	656.00	2,843.00	2,851.00	2,858.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,664.00		454.00	438.00	398.00	374.00	975.00	763.00	605.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	652.00		284.00	283.00	43.00	42.00	652.00	652.00	652.00
160202	Impozit pe mijloacele de transport	652.00		284.00	283.00	43.00	42.00	652.00	652.00	652.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	617.00		275.00	274.00	34.00	34.00	617.00	617.00	617.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	35.00		9.00	9.00	9.00	8.00	35.00	35.00	35.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	77.00		20.00	19.00	19.00	19.00	81.00	81.00	81.00
1802	Alte impozite si taxe fiscale	77.00		20.00	19.00	19.00	19.00	81.00	81.00	81.00
180250	Alte impozite si taxe	77.00		20.00	19.00	19.00	19.00	81.00	81.00	81.00
001202	C. VENITURI NEFISCALE	345.00		132.00	85.00	85.00	43.00	360.00	360.00	360.00
001302	C1. VENITURI DIN PROPRIETATE	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
3002	Venituri din proprietate	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
300205	Venituri din concesiuni si inchirieri	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
001402	C2. VANZARI DE BUNURI SI SERVICII	318.00		125.00	78.00	78.00	37.00	333.00	333.00	333.00
3302	Venituri din prestari de servicii si alte activitati	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
330226	Venituri din despagubiri	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
3402	Venituri din taxe administrative, eliberari permise	75.00		19.00	19.00	19.00	18.00	78.00	78.00	78.00
340202	Taxe extrajudiciare de timbru	75.00		19.00	19.00	19.00	18.00	78.00	78.00	78.00
3502	Amenzi, penalitati si confiscari	237.00		100.00	59.00	59.00	19.00	249.00	249.00	249.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	237.00		100.00	59.00	59.00	19.00	249.00	249.00	249.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	237.00		100.00	59.00	59.00	19.00	249.00	249.00	249.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-196.00		-196.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	196.00		196.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,134.00		2,079.00	18.00	19.00	18.00	85.00	85.00	85.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,134.00		2,079.00	18.00	19.00	18.00	85.00	85.00	85.00
4202	Subventii de la bugetul de stat	2,134.00		2,079.00	18.00	19.00	18.00	85.00	85.00	85.00
001902	A. De capital	2,049.00		2,049.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	85.00		30.00	18.00	19.00	18.00	85.00	85.00	85.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	10.00		10.00	0.00	0.00	0.00	10.00	10.00	10.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	75.00		20.00	18.00	19.00	18.00	75.00	75.00	75.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	148.00		148.00	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	124.00		124.00	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	24.00		24.00	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,901.00		1,901.00	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	1,597.00		1,597.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	304.00		304.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	14,166.00	0.00	8,405.00	2,424.00	1,858.00	1,479.00	7,317.00	7,173.00	7,079.00
01	CHELTUIELI CURENTE	11,669.00	0.00	5,908.00	2,424.00	1,858.00	1,479.00	7,317.00	7,173.00	7,079.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,744.00	0.00	1,065.00	950.00	1,105.00	624.00	3,690.00	3,690.00	3,690.00
1001	Cheltuieli salariale in bani	3,613.00	0.00	995.00	928.00	1,083.00	607.00	X	X	X
100101	Salarii de baza	3,189.00	0.00	882.00	819.00	974.00	514.00	X	X	X
100106	Alte sporuri	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	171.00	0.00	45.00	45.00	45.00	36.00	X	X	X
100117	Indemnizatii de hrana	235.00	0.00	63.00	59.00	59.00	54.00	X	X	X
1002	Cheltuieli salariale in natura	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
1003	Contributii	86.00	0.00	25.00	22.00	22.00	17.00	X	X	X
100307	Contributia asiguratorie pentru munca	86.00	0.00	25.00	22.00	22.00	17.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	2,353.00	0.00	772.00	894.00	327.00	360.00	1,812.00	1,668.00	1,574.00
2001	Bunuri si servicii	862.00	0.00	252.00	238.00	189.00	183.00	X	X	X
200101	Furnituri de birou	34.00	0.00	14.00	9.00	3.00	8.00	X	X	X
200102	Materiale pentru curatenie	28.00	0.00	9.00	6.00	9.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	161.00	0.00	56.00	38.00	49.00	18.00	X	X	X
200105	Carburanti si lubrifianti	270.00	0.00	69.00	70.00	69.00	62.00	X	X	X
200106	Piese de schimb	65.00	0.00	21.00	22.00	14.00	8.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	68.00	0.00	17.00	17.00	17.00	17.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	65.00	0.00	19.00	18.00	16.00	12.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	171.00	0.00	47.00	58.00	12.00	54.00	X	X	X
2002	Reparatii curente	156.00	0.00	40.00	57.00	7.00	52.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200404	Dezinfectanti	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	71.00	0.00	36.00	28.00	4.00	3.00	X	X	X
200530	Alte obiecte de inventar	71.00	0.00	36.00	28.00	4.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	37.00	0.00	10.00	11.00	8.00	8.00	X	X	X
200601	Deplasari interne, detasari, transferari	37.00	0.00	10.00	11.00	8.00	8.00	X	X	X
2011	Carti, publicatii si materiale documentare	13.00	0.00	2.00	8.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	50.00	0.00	12.00	28.00	10.00	0.00	X	X	X
2014	Protectia muncii	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, în baza unor conventii sau contracte de asociere	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1,141.00	0.00	405.00	519.00	104.00	113.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	28.00	0.00	15.00	13.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,103.00	0.00	385.00	501.00	104.00	113.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,850.00	0.00	516.00	470.00	389.00	475.00	1,533.00	1,533.00	1,533.00
5702	Ajutoare sociale	1,850.00	0.00	516.00	470.00	389.00	475.00	X	X	X
570201	Ajutoare sociale in numerar	1,844.00	0.00	510.00	470.00	389.00	475.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,391.00	0.00	1,391.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	561.00	0.00	561.00	0.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	361.00	0.00	361.00	0.00	0.00	0.00	X	X	X
580503	Cheltuieli neeligibile	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	277.00	0.00	110.00	110.00	37.00	20.00	277.00	277.00	277.00
5901	Burse	277.00	0.00	110.00	110.00	37.00	20.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	124.00	0.00	124.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	24.00	0.00	24.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,901.00	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,597.00	0.00	1,597.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	304.00	0.00	304.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,497.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,497.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,497.00	0.00	2,497.00	0.00	0.00	0.00	X	X	X
710101	Constructii	1,813.00	0.00	1,813.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	320.00	0.00	320.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	358.00	0.00	358.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,393.00	0.00	1,352.00	748.00	806.00	487.00	2,666.00	2,651.00	2,701.00
5102	Autoritati publice si actiuni externe	3,388.00	0.00	1,347.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
01	CHELTUIELI CURENTE	2,888.00	0.00	847.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,274.00	0.00	620.00	566.00	731.00	357.00	2,224.00	2,224.00	2,224.00
1001	Cheltuieli salariale in bani	2,195.00	0.00	575.00	554.00	719.00	347.00	X	X	X
100101	Salarii de baza	1,910.00	0.00	500.00	480.00	645.00	285.00	X	X	X
100106	Alte sporuri	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100112	Indemnizatii platite unor persoane din afara unitatii	171.00	0.00	45.00	45.00	45.00	36.00	X	X	X
100117	Indemnizatii de hrana	96.00	0.00	25.00	24.00	24.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
1003	Contributii	47.00	0.00	13.00	12.00	12.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	47.00	0.00	13.00	12.00	12.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	614.00	0.00	227.00	182.00	75.00	130.00	437.00	422.00	472.00
2001	Bunuri si servicii	302.00	0.00	85.00	83.00	54.00	80.00	X	X	X
200101	Furnituri de birou	20.00	0.00	10.00	5.00	0.00	5.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	5.00	1.00	5.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	5.00	5.00	30.00	5.00	X	X	X
200105	Carburanti si lubrifianti	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	9.00	0.00	3.00	3.00	0.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	8.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	139.00	0.00	40.00	50.00	0.00	49.00	X	X	X
2002	Reparatii curente	9.00	0.00	2.00	5.00	2.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200404	Dezinfectanti	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	5.00	3.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	5.00	3.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	2.00	5.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	10.00	20.00	10.00	0.00	X	X	X
2014	Protectia muncii	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	213.00	0.00	106.00	59.00	0.00	48.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	193.00	0.00	96.00	49.00	0.00	48.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,388.00	0.00	1,347.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
51020103	Autoritati executive	3,388.00	0.00	1,347.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
5402	Alte servicii publice generale	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	271.00	0.00	179.00	35.00	28.00	29.00	138.00	138.00	138.00
6102	Ordine publica si siguranta nationala	271.00	0.00	179.00	35.00	28.00	29.00	138.00	138.00	138.00
01	CHELTUIELI CURENTE	151.00	0.00	59.00	35.00	28.00	29.00	138.00	138.00	138.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	21.00	17.00	16.00	16.00	70.00	70.00	70.00
1001	Cheltuieli salariale in bani	66.00	0.00	18.00	16.00	16.00	16.00	X	X	X
100101	Salarii de baza	61.00	0.00	16.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	38.00	18.00	12.00	13.00	68.00	68.00	68.00
2001	Bunuri si servicii	50.00	0.00	14.00	13.00	12.00	11.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
2002	Reparatii curente	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	10.00	5.00	0.00	2.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	5.00	3.00	0.00	0.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	5.00	2.00	0.00	2.00	X	X	X
70	CHELTUIELI DE CAPITAL	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	271.00	0.00	179.00	35.00	28.00	29.00	138.00	138.00	138.00
6302	Partea a III-a Cheltuieli Social - Culturale	7,135.00	0.00	4,471.00	1,197.00	763.00	704.00	3,402.00	3,140.00	3,147.00
6502	Invatamant	3,132.00	0.00	2,751.00	232.00	91.00	58.00	560.00	568.00	575.00
01	CHELTUIELI CURENTE	2,508.00	0.00	2,127.00	232.00	91.00	58.00	560.00	568.00	575.00
20	TITLUL II BUNURI SI SERVICII	304.00	0.00	110.00	102.00	54.00	38.00	250.00	258.00	265.00
2001	Bunuri si servicii	211.00	0.00	70.00	63.00	47.00	31.00	X	X	X
200101	Furnituri de birou	14.00	0.00	4.00	4.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	3.00	4.00	3.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	78.00	0.00	38.00	25.00	10.00	5.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	10.00	13.00	10.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	32.00	0.00	7.00	8.00	12.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	49.00	0.00	30.00	19.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	49.00	0.00	30.00	19.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	27.00	0.00	7.00	8.00	6.00	6.00	X	X	X
200601	Deplasari interne, detasari, transferari	27.00	0.00	7.00	8.00	6.00	6.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	2.00	8.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	26.00	0.00	6.00	20.00	0.00	0.00	33.00	33.00	33.00
5702	Ajutoare sociale	26.00	0.00	6.00	20.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	277.00	0.00	110.00	110.00	37.00	20.00	277.00	277.00	277.00
5901	Burse	277.00	0.00	110.00	110.00	37.00	20.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,901.00	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,597.00	0.00	1,597.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	304.00	0.00	304.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	624.00	0.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	624.00	0.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	624.00	0.00	624.00	0.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	118.00	0.00	118.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	1,225.00	0.00	844.00	232.00	91.00	58.00	550.00	558.00	565.00
65020401	Invatamant secundar inferior	1,225.00	0.00	844.00	232.00	91.00	58.00	550.00	558.00	565.00
650250	Alte cheltuieli in domeniul invatamantului	1,907.00	0.00	1,907.00	0.00	0.00	0.00	10.00	10.00	10.00
6602	Sanatate	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
10	TITLUL I CHELTUIELI DE PERSONAL	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
1001	Cheltuieli salariale in bani	73.00	0.00	19.00	18.00	18.00	18.00	X	X	X
100101	Salarii de baza	68.00	0.00	17.00	17.00	17.00	17.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
660208	Servicii de sanatate publica	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
6702	Cultura, recreere si religie	1,221.00	0.00	909.00	256.00	33.00	23.00	384.00	114.00	114.00
01	CHELTUIELI CURENTE	1,221.00	0.00	909.00	256.00	33.00	23.00	384.00	114.00	114.00
20	TITLUL II BUNURI SI SERVICII	391.00	0.00	79.00	256.00	33.00	23.00	384.00	114.00	114.00
2001	Bunuri si servicii	47.00	0.00	13.00	11.00	13.00	10.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
2002	Reparatii curente	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	341.00	0.00	64.00	245.00	19.00	13.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	341.00	0.00	64.00	245.00	19.00	13.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	830.00	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	1,154.00	0.00	896.00	211.00	25.00	22.00	317.00	47.00	47.00
67020302	Biblioteci publice comunale, orasenesti, municipale	17.00	0.00	6.00	3.00	3.00	5.00	17.00	17.00	17.00
67020303	Muzee	7.00	0.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00
67020307	Camine culturale	1,130.00	0.00	887.00	206.00	21.00	16.00	300.00	30.00	30.00
670205	Servicii recreative si sportive	17.00	0.00	3.00	5.00	8.00	1.00	17.00	17.00	17.00
67020501	Sport	17.00	0.00	3.00	5.00	8.00	1.00	17.00	17.00	17.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
6802	Asigurari si asistenta sociala	2,707.00	0.00	791.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
01	CHELTUIELI CURENTE	2,707.00	0.00	791.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
10	TITLUL I CHELTUIELI DE PERSONAL	883.00	0.00	281.00	241.00	231.00	130.00	883.00	883.00	883.00
1001	Cheltuieli salariale in bani	859.00	0.00	275.00	235.00	225.00	124.00	X	X	X
100101	Salarii de baza	760.00	0.00	250.00	210.00	200.00	100.00	X	X	X
100117	Indemnizatii de hrana	99.00	0.00	25.00	25.00	25.00	24.00	X	X	X
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,824.00	0.00	510.00	450.00	389.00	475.00	1,500.00	1,500.00	1,500.00
5702	Ajutoare sociale	1,824.00	0.00	510.00	450.00	389.00	475.00	X	X	X
570201	Ajutoare sociale in numerar	1,824.00	0.00	510.00	450.00	389.00	475.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,697.00	0.00	781.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
68020502	Asistenta sociala in caz de invaliditate	2,697.00	0.00	781.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
680215	Prevenirea excluderii sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
68021501	Ajutor social	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,871.00	0.00	2,050.00	394.00	236.00	191.00	934.00	1,067.00	916.00
7002	Locuinte, servicii si dezvoltare publica	1,256.00	0.00	1,045.00	100.00	61.00	50.00	280.00	280.00	280.00
01	CHELTUIELI CURENTE	1,033.00	0.00	822.00	100.00	61.00	50.00	280.00	280.00	280.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	21.00	17.00	18.00	17.00	69.00	69.00	69.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	69.00	0.00	18.00	17.00	17.00	17.00	X	X	X
100101	Salarii de baza	64.00	0.00	16.00	16.00	16.00	16.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	251.00	0.00	92.00	83.00	43.00	33.00	211.00	211.00	211.00
2002	Reparatii curente	48.00	0.00	22.00	22.00	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	200.00	0.00	70.00	60.00	40.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	200.00	0.00	70.00	60.00	40.00	30.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	561.00	0.00	561.00	0.00	0.00	0.00	0.00	0.00	0.00
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	561.00	0.00	561.00	0.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	361.00	0.00	361.00	0.00	0.00	0.00	X	X	X
580503	Cheltuieli neeligibile	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	124.00	0.00	124.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	24.00	0.00	24.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	223.00	0.00	223.00	0.00	0.00	0.00	X	X	X
710101	Constructii	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	210.00	0.00	210.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	200.00	0.00	80.00	70.00	30.00	20.00	200.00	200.00	200.00
700207	Alimentare cu gaze naturale in localitati	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	893.00	0.00	802.00	30.00	31.00	30.00	80.00	80.00	80.00
7402	Protectia mediului	1,615.00	0.00	1,005.00	294.00	175.00	141.00	654.00	787.00	636.00
01	CHELTUIELI CURENTE	915.00	0.00	305.00	294.00	175.00	141.00	654.00	787.00	636.00
10	TITLUL I CHELTUIELI DE PERSONAL	369.00	0.00	102.00	91.00	90.00	86.00	369.00	369.00	369.00
1001	Cheltuieli salariale in bani	351.00	0.00	90.00	88.00	88.00	85.00	X	X	X
100101	Salarii de baza	326.00	0.00	83.00	81.00	81.00	81.00	X	X	X
100117	Indemnizatii de hrana	25.00	0.00	7.00	7.00	7.00	4.00	X	X	X
1002	Cheltuieli salariale in natura	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
1003	Contributii	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	546.00	0.00	203.00	203.00	85.00	55.00	285.00	418.00	267.00
2001	Bunuri si servicii	181.00	0.00	52.00	48.00	43.00	38.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	4.00	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	148.00	0.00	37.00	37.00	37.00	37.00	X	X	X
200106	Piese de schimb	26.00	0.00	11.00	10.00	5.00	0.00	X	X	X
2002	Reparatii curente	3.00	0.00	1.00	0.00	2.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	0.00	5.00	0.00	2.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	0.00	5.00	0.00	2.00	X	X	X
2030	Alte cheltuieli	355.00	0.00	150.00	150.00	40.00	15.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	345.00	0.00	145.00	145.00	40.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	700.00	0.00	700.00	0.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	1,587.00	0.00	995.00	288.00	169.00	135.00	627.00	760.00	609.00
74020501	Salubritate	602.00	0.00	165.00	168.00	134.00	135.00	609.00	609.00	609.00
74020502	Colectarea, tratarea si distrugerea deseurilor	985.00	0.00	830.00	120.00	35.00	0.00	18.00	151.00	0.00
740206	Canalizarea si tratarea apelor reziduale	28.00	0.00	10.00	6.00	6.00	6.00	27.00	27.00	27.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	496.00	0.00	353.00	50.00	25.00	68.00	177.00	177.00	177.00
8402	Transporturi	496.00	0.00	353.00	50.00	25.00	68.00	177.00	177.00	177.00
01	CHELTUIELI CURENTE	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
20	TITLUL II BUNURI SI SERVICII	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
2001	Bunuri si servicii	71.00	0.00	18.00	20.00	20.00	13.00	X	X	X
200105	Carburanti si lubrifianti	55.00	0.00	15.00	15.00	15.00	10.00	X	X	X
200106	Piese de schimb	16.00	0.00	3.00	5.00	5.00	3.00	X	X	X
2002	Reparatii curente	80.00	0.00	0.00	30.00	0.00	50.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	5.00	0.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	5.00	0.00	5.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	330.00	0.00	330.00	0.00	0.00	0.00	X	X	X
710101	Constructii	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	496.00	0.00	353.00	50.00	25.00	68.00	177.00	177.00	177.00
84020301	Drumuri si poduri	496.00	0.00	353.00	50.00	25.00	68.00	177.00	177.00	177.00
9602	Rezerve, Excedent/Deficit	-3,692.00	0.00	-3,692.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,692.00	0.00	3,692.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,692.00	0.00	3,692.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	8,229.00		2,468.00	2,424.00	1,858.00	1,479.00	7,317.00	7,173.00	7,079.00
499002	VENITURI PROPRII	3,854.00		1,440.00	1,246.00	737.00	431.00	3,414.00	3,474.00	3,531.00
000202	I. VENITURI CURENTE	8,144.00		2,438.00	2,406.00	1,839.00	1,461.00	7,232.00	7,088.00	6,994.00
000302	A. VENITURI FISCALE	7,995.00		2,502.00	2,321.00	1,754.00	1,418.00	6,872.00	6,728.00	6,634.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,008.00		748.00	605.00	419.00	236.00	1,537.00	1,597.00	1,654.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,008.00		748.00	605.00	419.00	236.00	1,537.00	1,597.00	1,654.00
0302	Impozit pe venit	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	2,003.00		746.00	604.00	418.00	235.00	1,532.00	1,592.00	1,649.00
040201	Cote defalcate din impozitul pe venit	1,127.00		282.00	402.00	282.00	161.00	971.00	1,015.00	1,056.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	676.00		264.00	202.00	136.00	74.00	561.00	577.00	593.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	772.00		256.00	254.00	171.00	91.00	784.00	784.00	784.00
0702	Impozite si taxe pe proprietate	772.00		256.00	254.00	171.00	91.00	784.00	784.00	784.00
070201	Impozit si taxa pe cladiri	227.00		68.00	67.00	56.00	36.00	227.00	227.00	227.00
07020101	Impozit pe cladiri de la persoane fizice	154.00		49.00	49.00	38.00	18.00	154.00	154.00	154.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	73.00		19.00	18.00	18.00	18.00	73.00	73.00	73.00
070202	Impozit si taxa pe teren	537.00		186.00	185.00	113.00	53.00	549.00	549.00	549.00
07020201	Impozit pe terenuri de la persoane fizice	242.00		81.00	81.00	40.00	40.00	254.00	254.00	254.00
07020202	Impozit si taxa pe teren de la persoane juridice	6.00		2.00	2.00	1.00	1.00	6.00	6.00	6.00
07020203	Impozitul pe terenul din extravilan	289.00		103.00	102.00	72.00	12.00	289.00	289.00	289.00
070203	Taxe judiciare de timbru si alte taxe de timbru	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,138.00		1,478.00	1,443.00	1,145.00	1,072.00	4,470.00	4,266.00	4,115.00
1102	Sume defalcate din TVA	4,486.00		1,194.00	1,160.00	1,102.00	1,030.00	3,818.00	3,614.00	3,463.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,822.00		740.00	722.00	704.00	656.00	2,843.00	2,851.00	2,858.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,664.00		454.00	438.00	398.00	374.00	975.00	763.00	605.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	652.00		284.00	283.00	43.00	42.00	652.00	652.00	652.00
160202	Impozit pe mijloacele de transport	652.00		284.00	283.00	43.00	42.00	652.00	652.00	652.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	617.00		275.00	274.00	34.00	34.00	617.00	617.00	617.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	35.00		9.00	9.00	9.00	8.00	35.00	35.00	35.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	77.00		20.00	19.00	19.00	19.00	81.00	81.00	81.00
1802	Alte impozite si taxe fiscale	77.00		20.00	19.00	19.00	19.00	81.00	81.00	81.00
180250	Alte impozite si taxe	77.00		20.00	19.00	19.00	19.00	81.00	81.00	81.00
001202	C. VENITURI NEFISCALE	149.00		-64.00	85.00	85.00	43.00	360.00	360.00	360.00
001302	C1. VENITURI DIN PROPRIETATE	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
3002	Venituri din proprietate	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
300205	Venituri din concesiuni si inchirieri	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	27.00		7.00	7.00	7.00	6.00	27.00	27.00	27.00
001402	C2. VANZARI DE BUNURI SI SERVICII	122.00		-71.00	78.00	78.00	37.00	333.00	333.00	333.00
3302	Venituri din prestari de servicii si alte activitati	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
330226	Venituri din despagubiri	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
3402	Venituri din taxe administrative, eliberari permise	75.00		19.00	19.00	19.00	18.00	78.00	78.00	78.00
340202	Taxe extrajudiciare de timbru	75.00		19.00	19.00	19.00	18.00	78.00	78.00	78.00
3502	Amenzi, penalitati si confiscari	237.00		100.00	59.00	59.00	19.00	249.00	249.00	249.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	237.00		100.00	59.00	59.00	19.00	249.00	249.00	249.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	237.00		100.00	59.00	59.00	19.00	249.00	249.00	249.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3702	Transferuri voluntare, altele decat subventiile	-196.00		-196.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-196.00		-196.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	85.00		30.00	18.00	19.00	18.00	85.00	85.00	85.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	85.00		30.00	18.00	19.00	18.00	85.00	85.00	85.00
4202	Subventii de la bugetul de stat	85.00		30.00	18.00	19.00	18.00	85.00	85.00	85.00
002002	B. Curente	85.00		30.00	18.00	19.00	18.00	85.00	85.00	85.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	10.00		10.00	0.00	0.00	0.00	10.00	10.00	10.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	75.00		20.00	18.00	19.00	18.00	75.00	75.00	75.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	8,229.00	0.00	2,468.00	2,424.00	1,858.00	1,479.00	7,317.00	7,173.00	7,079.00
01	CHELTUIELI CURENTE	8,229.00	0.00	2,468.00	2,424.00	1,858.00	1,479.00	7,317.00	7,173.00	7,079.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,744.00	0.00	1,065.00	950.00	1,105.00	624.00	3,690.00	3,690.00	3,690.00
1001	Cheltuieli salariale in bani	3,613.00	0.00	995.00	928.00	1,083.00	607.00	X	X	X
100101	Salarii de baza	3,189.00	0.00	882.00	819.00	974.00	514.00	X	X	X
100106	Alte sporuri	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	171.00	0.00	45.00	45.00	45.00	36.00	X	X	X
100117	Indemnizatii de hrana	235.00	0.00	63.00	59.00	59.00	54.00	X	X	X
1002	Cheltuieli salariale in natura	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
1003	Contributii	86.00	0.00	25.00	22.00	22.00	17.00	X	X	X
100307	Contributia asiguratorie pentru munca	86.00	0.00	25.00	22.00	22.00	17.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,353.00	0.00	772.00	894.00	327.00	360.00	1,812.00	1,668.00	1,574.00
2001	Bunuri si servicii	862.00	0.00	252.00	238.00	189.00	183.00	X	X	X
200101	Furnituri de birou	34.00	0.00	14.00	9.00	3.00	8.00	X	X	X
200102	Materiale pentru curatenie	28.00	0.00	9.00	6.00	9.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	161.00	0.00	56.00	38.00	49.00	18.00	X	X	X
200105	Carburanti si lubrifianti	270.00	0.00	69.00	70.00	69.00	62.00	X	X	X
200106	Piese de schimb	65.00	0.00	21.00	22.00	14.00	8.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	68.00	0.00	17.00	17.00	17.00	17.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	65.00	0.00	19.00	18.00	16.00	12.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	171.00	0.00	47.00	58.00	12.00	54.00	X	X	X
2002	Reparatii curente	156.00	0.00	40.00	57.00	7.00	52.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200404	Dezinfectanti	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	71.00	0.00	36.00	28.00	4.00	3.00	X	X	X
200530	Alte obiecte de inventar	71.00	0.00	36.00	28.00	4.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	37.00	0.00	10.00	11.00	8.00	8.00	X	X	X
200601	Deplasari interne, detasari, transferari	37.00	0.00	10.00	11.00	8.00	8.00	X	X	X
2011	Carti, publicatii si materiale documentare	13.00	0.00	2.00	8.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	50.00	0.00	12.00	28.00	10.00	0.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2014	Protectia muncii	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1,141.00	0.00	405.00	519.00	104.00	113.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	28.00	0.00	15.00	13.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,103.00	0.00	385.00	501.00	104.00	113.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,850.00	0.00	516.00	470.00	389.00	475.00	1,533.00	1,533.00	1,533.00
5702	Ajutoare sociale	1,850.00	0.00	516.00	470.00	389.00	475.00	X	X	X
570201	Ajutoare sociale in numerar	1,844.00	0.00	510.00	470.00	389.00	475.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	277.00	0.00	110.00	110.00	37.00	20.00	277.00	277.00	277.00
5901	Burse	277.00	0.00	110.00	110.00	37.00	20.00	X	X	X
5002	Partea I-a Servicii publice generale	2,893.00	0.00	852.00	748.00	806.00	487.00	2,666.00	2,651.00	2,701.00
5102	Autoritati publice si actiuni externe	2,888.00	0.00	847.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
01	CHELTUIELI CURENTE	2,888.00	0.00	847.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,274.00	0.00	620.00	566.00	731.00	357.00	2,224.00	2,224.00	2,224.00
1001	Cheltuieli salariale in bani	2,195.00	0.00	575.00	554.00	719.00	347.00	X	X	X
100101	Salarii de baza	1,910.00	0.00	500.00	480.00	645.00	285.00	X	X	X
100106	Alte sporuri	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	171.00	0.00	45.00	45.00	45.00	36.00	X	X	X
100117	Indemnizatii de hrana	96.00	0.00	25.00	24.00	24.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
1003	Contributii	47.00	0.00	13.00	12.00	12.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	47.00	0.00	13.00	12.00	12.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	614.00	0.00	227.00	182.00	75.00	130.00	437.00	422.00	472.00
2001	Bunuri si servicii	302.00	0.00	85.00	83.00	54.00	80.00	X	X	X
200101	Furnituri de birou	20.00	0.00	10.00	5.00	0.00	5.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	5.00	1.00	5.00	0.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	5.00	5.00	30.00	5.00	X	X	X
200105	Carburanti si lubrifianti	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	9.00	0.00	3.00	3.00	0.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	8.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	139.00	0.00	40.00	50.00	0.00	49.00	X	X	X
2002	Reparatii curente	9.00	0.00	2.00	5.00	2.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200404	Dezinfectanti	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	5.00	3.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	5.00	3.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	2.00	5.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	40.00	0.00	10.00	20.00	10.00	0.00	X	X	X
2014	Protectia muncii	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	213.00	0.00	106.00	59.00	0.00	48.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	193.00	0.00	96.00	49.00	0.00	48.00	X	X	X
510201	Autoritati executive si legislative	2,888.00	0.00	847.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
51020103	Autoritati executive	2,888.00	0.00	847.00	748.00	806.00	487.00	2,661.00	2,646.00	2,696.00
5402	Alte servicii publice generale	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	151.00	0.00	59.00	35.00	28.00	29.00	138.00	138.00	138.00
6102	Ordine publica si siguranta nationala	151.00	0.00	59.00	35.00	28.00	29.00	138.00	138.00	138.00
01	CHELTUIELI CURENTE	151.00	0.00	59.00	35.00	28.00	29.00	138.00	138.00	138.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	21.00	17.00	16.00	16.00	70.00	70.00	70.00
1001	Cheltuieli salariale in bani	66.00	0.00	18.00	16.00	16.00	16.00	X	X	X
100101	Salarii de baza	61.00	0.00	16.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	38.00	18.00	12.00	13.00	68.00	68.00	68.00
2001	Bunuri si servicii	50.00	0.00	14.00	13.00	12.00	11.00	X	X	X
200103	Încalzit, iluminat si forta motrica	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
2002	Reparatii curente	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	10.00	5.00	0.00	2.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	5.00	3.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	5.00	2.00	0.00	2.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	151.00	0.00	59.00	35.00	28.00	29.00	138.00	138.00	138.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,780.00	0.00	1,116.00	1,197.00	763.00	704.00	3,402.00	3,140.00	3,147.00
6502	Invatamant	607.00	0.00	226.00	232.00	91.00	58.00	560.00	568.00	575.00
01	CHELTUIELI CURENTE	607.00	0.00	226.00	232.00	91.00	58.00	560.00	568.00	575.00
20	TITLUL II BUNURI SI SERVICII	304.00	0.00	110.00	102.00	54.00	38.00	250.00	258.00	265.00
2001	Bunuri si servicii	211.00	0.00	70.00	63.00	47.00	31.00	X	X	X
200101	Furnituri de birou	14.00	0.00	4.00	4.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	3.00	4.00	3.00	4.00	X	X	X
200103	Încalzit, iluminat si forta motrica	78.00	0.00	38.00	25.00	10.00	5.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	10.00	13.00	10.00	7.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	32.00	0.00	7.00	8.00	12.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	49.00	0.00	30.00	19.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	49.00	0.00	30.00	19.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	27.00	0.00	7.00	8.00	6.00	6.00	X	X	X
200601	Deplasari interne, detasari, transferari	27.00	0.00	7.00	8.00	6.00	6.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	2.00	8.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	26.00	0.00	6.00	20.00	0.00	0.00	33.00	33.00	33.00
5702	Ajutoare sociale	26.00	0.00	6.00	20.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	277.00	0.00	110.00	110.00	37.00	20.00	277.00	277.00	277.00
5901	Burse	277.00	0.00	110.00	110.00	37.00	20.00	X	X	X
650204	Invatamant secundar	601.00	0.00	220.00	232.00	91.00	58.00	550.00	558.00	565.00
65020401	Invatamant secundar inferior	601.00	0.00	220.00	232.00	91.00	58.00	550.00	558.00	565.00
650250	Alte cheltuieli in domeniul invatamantului	6.00	0.00	6.00	0.00	0.00	0.00	10.00	10.00	10.00
6602	Sanatate	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
10	TITLUL I CHELTUIELI DE PERSONAL	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
1001	Cheltuieli salariale in bani	73.00	0.00	19.00	18.00	18.00	18.00	X	X	X
100101	Salarii de baza	68.00	0.00	17.00	17.00	17.00	17.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
660208	Servicii de sanatate publica	75.00	0.00	20.00	18.00	19.00	18.00	75.00	75.00	75.00
6702	Cultura, recreere si religie	391.00	0.00	79.00	256.00	33.00	23.00	384.00	114.00	114.00
01	CHELTUIELI CURENTE	391.00	0.00	79.00	256.00	33.00	23.00	384.00	114.00	114.00
20	TITLUL II BUNURI SI SERVICII	391.00	0.00	79.00	256.00	33.00	23.00	384.00	114.00	114.00
2001	Bunuri si servicii	47.00	0.00	13.00	11.00	13.00	10.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
2002	Reparatii curente	3.00	0.00	2.00	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	341.00	0.00	64.00	245.00	19.00	13.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	341.00	0.00	64.00	245.00	19.00	13.00	X	X	X
670203	Servicii culturale	324.00	0.00	66.00	211.00	25.00	22.00	317.00	47.00	47.00
67020302	Biblioteci publice comunale, orasenesti, municipale	17.00	0.00	6.00	3.00	3.00	5.00	17.00	17.00	17.00
67020303	Muzee	7.00	0.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00
67020307	Camine culturale	300.00	0.00	57.00	206.00	21.00	16.00	300.00	30.00	30.00
670205	Servicii recreative si sportive	17.00	0.00	3.00	5.00	8.00	1.00	17.00	17.00	17.00
67020501	Sport	17.00	0.00	3.00	5.00	8.00	1.00	17.00	17.00	17.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
6802	Asigurari si asistenta sociala	2,707.00	0.00	791.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
01	CHELTUIELI CURENTE	2,707.00	0.00	791.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
10	TITLUL I CHELTUIELI DE PERSONAL	883.00	0.00	281.00	241.00	231.00	130.00	883.00	883.00	883.00
1001	Cheltuieli salariale in bani	859.00	0.00	275.00	235.00	225.00	124.00	X	X	X
100101	Salarii de baza	760.00	0.00	250.00	210.00	200.00	100.00	X	X	X
100117	Indemnizatii de hrana	99.00	0.00	25.00	25.00	25.00	24.00	X	X	X
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,824.00	0.00	510.00	450.00	389.00	475.00	1,500.00	1,500.00	1,500.00
5702	Ajutoare sociale	1,824.00	0.00	510.00	450.00	389.00	475.00	X	X	X
570201	Ajutoare sociale in numerar	1,824.00	0.00	510.00	450.00	389.00	475.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,697.00	0.00	781.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
68020502	Asistenta sociala in caz de invaliditate	2,697.00	0.00	781.00	691.00	620.00	605.00	2,383.00	2,383.00	2,383.00
680215	Prevenirea excluderii sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
68021501	Ajutor social	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,239.00	0.00	418.00	394.00	236.00	191.00	934.00	1,067.00	916.00
7002	Locuinte, servicii si dezvoltare publica	324.00	0.00	113.00	100.00	61.00	50.00	280.00	280.00	280.00
01	CHELTUIELI CURENTE	324.00	0.00	113.00	100.00	61.00	50.00	280.00	280.00	280.00
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	21.00	17.00	18.00	17.00	69.00	69.00	69.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	69.00	0.00	18.00	17.00	17.00	17.00	X	X	X
100101	Salarii de baza	64.00	0.00	16.00	16.00	16.00	16.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	251.00	0.00	92.00	83.00	43.00	33.00	211.00	211.00	211.00
2002	Reparatii curente	48.00	0.00	22.00	22.00	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	200.00	0.00	70.00	60.00	40.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	200.00	0.00	70.00	60.00	40.00	30.00	X	X	X
700206	Iluminat public si electrificari rurale	200.00	0.00	80.00	70.00	30.00	20.00	200.00	200.00	200.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	124.00	0.00	33.00	30.00	31.00	30.00	80.00	80.00	80.00
7402	Protectia mediului	915.00	0.00	305.00	294.00	175.00	141.00	654.00	787.00	636.00
01	CHELTUIELI CURENTE	915.00	0.00	305.00	294.00	175.00	141.00	654.00	787.00	636.00
10	TITLUL I CHELTUIELI DE PERSONAL	369.00	0.00	102.00	91.00	90.00	86.00	369.00	369.00	369.00
1001	Cheltuieli salariale in bani	351.00	0.00	90.00	88.00	88.00	85.00	X	X	X
100101	Salarii de baza	326.00	0.00	83.00	81.00	81.00	81.00	X	X	X
100117	Indemnizatii de hrana	25.00	0.00	7.00	7.00	7.00	4.00	X	X	X
1002	Cheltuieli salariale in natura	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
1003	Contributii	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	546.00	0.00	203.00	203.00	85.00	55.00	285.00	418.00	267.00
2001	Bunuri si servicii	181.00	0.00	52.00	48.00	43.00	38.00	X	X	X
200103	Încalzit, iluminat si forta motrica	7.00	0.00	4.00	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	148.00	0.00	37.00	37.00	37.00	37.00	X	X	X
200106	Piese de schimb	26.00	0.00	11.00	10.00	5.00	0.00	X	X	X
2002	Reparatii curente	3.00	0.00	1.00	0.00	2.00	0.00	X	X	X

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	0.00	5.00	0.00	2.00	X	X	X
200530	Alte obiecte de inventar	7.00	0.00	0.00	5.00	0.00	2.00	X	X	X
2030	Alte cheltuieli	355.00	0.00	150.00	150.00	40.00	15.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	345.00	0.00	145.00	145.00	40.00	15.00	X	X	X
740205	Salubritate si gestiunea deseurilor	887.00	0.00	295.00	288.00	169.00	135.00	627.00	760.00	609.00
74020501	Salubritate	602.00	0.00	165.00	168.00	134.00	135.00	609.00	609.00	609.00
74020502	Colectarea, tratarea si distrugerea deseurilor	285.00	0.00	130.00	120.00	35.00	0.00	18.00	151.00	0.00
740206	Canalizarea si tratarea apelor reziduale	28.00	0.00	10.00	6.00	6.00	6.00	27.00	27.00	27.00
7902	Partea a V-a Actiuni economice	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
8402	Transporturi	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
01	CHELTUIELI CURENTE	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
20	TITLUL II BUNURI SI SERVICII	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
2001	Bunuri si servicii	71.00	0.00	18.00	20.00	20.00	13.00	X	X	X
200105	Carburanti si lubrifianti	55.00	0.00	15.00	15.00	15.00	10.00	X	X	X
200106	Piese de schimb	16.00	0.00	3.00	5.00	5.00	3.00	X	X	X
2002	Reparatii curente	80.00	0.00	0.00	30.00	0.00	50.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	5.00	0.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	5.00	0.00	5.00	5.00	X	X	X
840203	Transport rutier	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
84020301	Drumuri si poduri	166.00	0.00	23.00	50.00	25.00	68.00	177.00	177.00	177.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	2,245.00		2,245.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	196.00		196.00	0.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	196.00		196.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001402	C2. VANZARI DE BUNURI SI SERVICII	196.00		196.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	196.00		196.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	196.00		196.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,049.00		2,049.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,049.00		2,049.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,049.00		2,049.00	0.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	2,049.00		2,049.00	0.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	148.00		148.00	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	124.00		124.00	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	24.00		24.00	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,901.00		1,901.00	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	1,597.00		1,597.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	304.00		304.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,937.00	0.00	5,937.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,440.00	0.00	3,440.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,391.00	0.00	1,391.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	561.00	0.00	561.00	0.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	361.00	0.00	361.00	0.00	0.00	0.00	X	X	X
580503	Cheltuieli neeligibile	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	124.00	0.00	124.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	24.00	0.00	24.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,901.00	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6101	Fonduri din imprumut rambursabil	1,597.00	0.00	1,597.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	304.00	0.00	304.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,497.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,497.00	0.00	2,497.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,497.00	0.00	2,497.00	0.00	0.00	0.00	X	X	X
710101	Constructii	1,813.00	0.00	1,813.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	320.00	0.00	320.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	358.00	0.00	358.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,355.00	0.00	3,355.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	2,525.00	0.00	2,525.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,901.00	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,901.00	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,597.00	0.00	1,597.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	304.00	0.00	304.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	624.00	0.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	624.00	0.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	624.00	0.00	624.00	0.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	118.00	0.00	118.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	624.00	0.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	624.00	0.00	624.00	0.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	1,901.00	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	830.00	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	830.00	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	830.00	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	830.00	0.00	830.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	830.00	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	830.00	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,632.00	0.00	1,632.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	932.00	0.00	932.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	709.00	0.00	709.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	561.00	0.00	561.00	0.00	0.00	0.00	0.00	0.00	0.00
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	561.00	0.00	561.00	0.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	361.00	0.00	361.00	0.00	0.00	0.00	X	X	X
580503	Cheltuieli neeligibile	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	124.00	0.00	124.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	24.00	0.00	24.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	223.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2023						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2024	2025	2026
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	223.00	0.00	223.00	0.00	0.00	0.00	X	X	X
710101	Constructii	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	210.00	0.00	210.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	769.00	0.00	769.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	700.00	0.00	700.00	0.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	330.00	0.00	330.00	0.00	0.00	0.00	X	X	X
710101	Constructii	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-3,692.00	0.00	-3,692.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,692.00	0.00	3,692.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,692.00	0.00	3,692.00	0.00	0.00	0.00	0.00	0.00	0.00

